

Cross Creek Church PCA	Plan
Fiscal Year: July'23 - June'24	FYE-24
Revenue	447,113
Pastor Comp	108,732
Associate Pastor Comp	75,000
Worship Leader	21,012
PT Administrative Support	15,102
PT Dir of Children's Ministry	14,102
PT Bookkeeper	11,526
Workers Comp	1,241
FICAW/H	4,647
Salaries & Compensation	251,362
Property Insurance	16,642
Maintenance/Repairs	40,620
Utilities	21,133
Building Interest Payment	10,098
Facility	88,493
Office Supplies	8,300
Marketing	1,000
Office Technology	4,913
Administration	14,213
Pastoral Meetings	2,000
Pastoral Resources	4,000
Pulpit Supply	1,500
Pastoral Counseling	800
Conferences	4,500
Sr. Pastor Ministry	12,800
Ministry Operations(W)	1,500
Ministry Operations(M)	500
Groups/Classes	2,040
Music Ministry	2,000
Youth Ministry	3,050
Associate Pastor Ministry	1,960
Children's Ministry	3,000
VBS Registrations	3,000
Events	4,500
Volunteers	900
Other Ministry	22,450
North Florida Presbytery	1,125
ELI	10,500
RUF	7,000
Ministry Partnerships	18,625
Mortgage Principal	29,929
Total Expenditures	437,872
Net Operating Revenue	9,241